

Science Vale Growth Accelerator Enterprise Zone Memorandum of Understanding

THIS AGREEMENT is dated [] 2016

PARTIES

1. **THE SECRETARY OF STATE FOR COMMUNITIES AND LOCAL GOVERNMENT** whose principal address is 2 Marsham Street, London, SW1P 4DF (**Secretary of State**);
2. Each of the local authorities for the area of the Enterprise Zone, whose names and principal addresses are listed at Schedule 1 (together the **Relevant Local Authorities**)
3. The Local Enterprise Partnership for the area of the Enterprise Zone, whose names and principal addresses are listed at Schedule 2 (where a local enterprise partnership does not have corporate status then the Accountable Body who acts as the representative is listed) (together with the **Local Enterprise Partnership**)

BACKGROUND

A The Secretary of State has the power to declare an area to be an Enterprise Zone.

B. Enterprise Zones are single or multiple sites designated for business development which may offer business rate discounts or enhanced capital allowance for new businesses locating on the sites. Enterprise Zones are on sites which would ordinarily not be expected to generate significant business growth nor generate any business rates without incentives and /or dedicated local stakeholder support. Any increase from business rates income which arise from the development of an Enterprise Zone site will not be affected by business rates reform, reset or redistribution for a period of 25 years.

C. A local enterprise partnership is a voluntary partnership between local authorities and businesses to help determine local economic priorities and lead economic growth within their local area. This includes arrangements for the establishment and operation of Enterprise Zones. As some local enterprise partnerships are not corporate bodies, a local authority may act as an accountable body on their behalf.

D. In agreement with the Local Enterprise Partnership local authorities responsible for all or part or all of an Enterprise Zone use any increase in business rates they collect from each Enterprise Zone site to support the further development of the Enterprise Zone and neighbouring areas.

E. Taking account of the application included within the attached schedule and other representations made by the Local Enterprise Partnership, the Secretary of State with the agreement of the Chancellor of the Exchequer offers the Local Enterprise Partnership and Relevant Accountable Bodies the right to set up and establish arrangements for the operation of the Enterprise Zone subject to the terms and conditions set out within the other paragraphs of this Memorandum of Understanding. To allow all parties to review their interests, in the first instance this Memorandum of Understanding extends to 2020.

IT IS AGREED THAT:

1 DEFINITIONS

In this Memorandum of Understanding the following words and phrases shall have the following meanings:

“Accountable Body” means a local authority organisation(s) responsible for one or more aspects of the operation of the Enterprise Zone in line with plans agreed with the Local Enterprise Partnership.

“Application” means the application for enterprise zone status submitted to the Secretary of State by the Local Enterprise Partnership on 18th September 2015 (which may be amended from time to time after the date of this Memorandum of Understanding) and includes each of the **representations** at Schedule 3 of this Memorandum of Understanding (in the event of conflicting statements, Schedule 3 and then the latest validly made variation shall take priority).

“Enterprise Zone” means one or more sites which under the Regulations (as amended from time to time) are able to offer specific business incentives and permitted by the Secretary of State to market themselves as such.

“Regulations” means 'Capital Allowances (Designated Assisted Areas) Order 2016', 'Non-Domestic Rating (Designated Areas) Regulations 2016', and 'Non-Domestic Rating (Rates Retention) Regulations 2013'.

“Relevant local authorities” means a local authority on which all or part of an Enterprise Zone is situated and as a consequence collects business rates from businesses in operation on that site.

“Term” means the earlier of 31 March 2020 or the date of the Secretary of State, each of the Local Enterprise Partnership or each of the Relevant Local Authorities giving written notice to the other parties to this Memorandum of Understanding of its intention to terminate the Enterprise Zone status under clause 5.

2 AGREEMENT TO SET UP AND OPERATE AN ENTERPRISE ZONE

Having relied upon the representations made by the Local Enterprise Partnership in the Application, the Secretary of State offers the Local Enterprise Partnership and the Relevant Local Authorities the right to set up and operate the Enterprise Zone for the Term, subject to the terms of this Memorandum of Understanding, including the right to benefit from the following business incentives:

- Permitting the Relevant Local Authorities to retain 100% of any business rate increase which accrues for a period of 25 years from the commencement date (this being 1st April 2016) of the Enterprise Zone, providing that such sums are directed towards the development of the Enterprise Zones and thereafter towards the Local Enterprise Partnership's other identified growth priorities;
- Central government will reimburse the cost incurred by Relevant Local Authorities in providing a 100% business rates discount for a period of up to five years, to any business which sets up operations within the Enterprise Zone site before 31 March

2022, and is able to receive the support within the State Aid De Minimis threshold (or other limitation applicable by law);

- As an alternative to the reimbursement of business rates, and up until 31st March 2020, Central Government will reimburse the Relevant Local Authorities the cost of allowing businesses occupying an Enterprise Zone sites within an Assisted Area to count 100% up to €125 million of their first years' expenditure on qualifying plant and machinery assets against taxable income as an Enhanced Capital Allowance (**ECAs**)
- The Local Enterprise Partnership and Relevant Local Authorities can together agree to other local authorities benefitting from the benefits of the Enterprise Zone during the Term provided they have entered into an inter-party agreement as set out in 3.2 (a) and meet the relevant requirements in the regulations. In this situation, notice shall be given to the Secretary of State of the arrangement.

3. TERMS AND CONDITIONS

3.1 The Relevant Local Authorities and the Local Enterprise Partnership agree, having undertaken due investigation, that at the date of this Memorandum of Understanding:

- (a) The statements within the Application are accurate;
- (b) they are not aware of any information which is likely to materially undermine the ability of the Local Enterprise Partnership and the Relevant Local Authorities to deliver the Enterprise Zone in accordance with the Application and achieve the outputs; and
- (c) they are not aware of any information, which is likely to significantly delay the Local Enterprise Partnership in delivering the Enterprise Zone in accordance with the Application or achieving the outputs.

3.2 The Relevant Local Authorities and Local Enterprise Partnership confirm, having undertaken due investigation, that:

- (a) they have obtained or shall use all reasonable endeavours to promptly obtain necessary approvals, authorisations, consents, exemptions, licences, permits, permissions (including planning permission) or registrations necessary to deliver the Enterprise Zone in accordance with the Application;
- (b) they have or will secure the expertise and capacity to set up and operate the Enterprise Zone in accordance with the Application;
- (c) they will undertake all the steps to set up and operate the Enterprise Zone and confirm that each of these shall be achieved compliantly (including but not limited to achieving compliance with applicable procurement, state aid, planning law and all rules relating to the collection and distribution of business rates, discount, and use of business rates for investment); and

- (d) they will deliver the relevant incentives at Schedule 4 for the period set out in the Application and this Memorandum of Understanding.

3.3 The Relevant Local Authorities and the Local Enterprise Partnership agree to:

- (a) organise and promote a governance group for the Enterprise Zone which is able to make strategic and operational decisions. This shall include representatives of each relevant local authority and shall meet at least quarterly ("**Governance Group**"); and
- (b) enter into Memorandum of Understandings with each other which set agreed objectives and priorities for the Enterprise Zone as well as terms necessary to give effect to this Memorandum of Understanding (for example, provisions covering the use of business rates retained by local authorities and how local authorities will use their general power of competence to support the Enterprise Zone, including but not limited to Compulsory Purchase Orders, simplified planning regimes, development orders, Joint Ventures and borrowing to support investment and arrangements for the provision of monitoring data). Where during the Term, new local authorities become involved in the Enterprise Zone or the legal status of Local Enterprise Partnerships and local authorities involved in the Enterprise Zone changes, the Secretary of State requires that the Local Enterprise Partnership uses all reasonable endeavours to enter into new Memorandum of Understandings under this clause. Copies of these Memorandum of Understandings should be sent to the Secretary of State within 50 days of execution.
- (c) to use government subsidies provided for the Enterprise Zone (including the subsidy provided under this Memorandum of Understanding and the Regulations) for the objectives of the Enterprise Zone and in compliance with relevant laws.

3.4 **Implementation Plan**

The Local Enterprise Partnership in consultation with the Relevant Local Authorities shall design and submit to the Secretary of State a 5 year implementation plan (which sets out the major steps and the individual(s) and organisation(s) who will be responsible to set up, operate and deliver the objectives and priorities which have been agreed for the Enterprise Zone). This will be produced, agreed by the LEP Board and submitted to DCLG no later than 31st March 2017.

3.5 The **Cities and Local Growth Unit** shall support:

- (a) the set up and delivery of the Enterprise Zone (in particular through the contact for the Enterprise Zone, which is Chris Hale (E-mail chris.hale@southandvale.gov.uk, Telephone: 01235 540405, who shall advise on the procedures for establishing the zones and resolving issues, which may arise in relation to government funding or legal arrangements. The Local Enterprise Partnership and Relevant Local Authorities shall be informed if there is a change in the Cities and Local Growth Unit team contact.
- (b) Enterprise Zones by providing information on the Enterprise Zone to the market via press releases, its national Enterprise Zone website, Twitter account and other media; and

- (c) Collaboration, by inviting senior leaders from all England's Enterprise Zones to meet to discuss progress, challenges and good practice with senior government officials and Ministers

this support shall be provided up until 31 March 2020 and may be renewed or subject to alteration after that date.

3.6 The Relevant Local Authorities and Local Enterprise Partnership shall:

- (a) send the Cities and Local Growth Unit contact the details of the primary point of contact ("**Local Enterprise Zone Contact**", a named representative agreed with the Local Enterprise Partnership) for the Enterprise Zone within 20 Working Days of entering into this Memorandum of Understanding. The Cities and Local Growth Unit contact shall be informed if there is a change in the Local Enterprise contact.
- (b) authorise the Local Enterprise Contact to discuss progress of the Enterprise Zone with the Cities and Local Growth Unit contact either in face-to-face or telephone meetings at least once a quarter. Such meetings shall be two-way enabling both parties to understand progress of the Enterprise Zone. Share information about the wider Enterprise Zone network and any issues which might adversely affect the planned progress of the Enterprise Zone.
- (c) take all reasonable steps to allow the Cities and Local Growth Unit team contact (or another team member in their place) to attend the Governance Group meetings (as mentioned at clause 3.5(a) including providing information on the date and location of meetings and sending papers which will be discussed. The Cities and Local Growth Unit team contact shall be entitled to decide whether they attend in an observer capacity or as a participant at the Governance Group meeting.

3.7 Marketing

The Relevant Local Authorities and the Local Enterprise Partnership agree to use all reasonable endeavours to

- (a) promote the Enterprise Zone;
- (b) share with the Secretary of State a marketing plan for the Enterprise Zone within six months of entering into this Memorandum of Understanding; and
- (c) use DCLG, LEP and Enterprise Zone logos within marketing communications and signage.

3.8 Monitoring

The Relevant Local Authorities and the Local Enterprise Partnership agree to use all reasonable endeavours to complete the management information at Schedule 5 within 21 Working Days of the commission from DCLG, which will be quarterly at the end of January, April, July and October.

4. CHANGES

All changes to the text of the application or this Memorandum of Understanding must be approved by the Secretary of State in writing prior to the relevant change being deemed to be effective. Until such time as a change is made in accordance with this clause, the parties shall, continue to perform this Memorandum of Understanding in compliance with its terms before such change.

5. TERMINATION

- (a) The Secretary of State shall be entitled to suspend or withdraw the right of any or all of the Local Enterprise Partnership and / or the Relevant Local Authorities to market an Enterprise Zone if, acting reasonably, the Secretary of State is of the view that a party has acted in a way which significantly damages the reputation of the Enterprise Zone Programme or if there has been a material breach of this Memorandum of Understanding.
- (b) The Relevant Local Authorities and Local Enterprise Partnership with the Memorandum of Understanding involved in delivering the Enterprise Zone is entitled to ask for the Enterprise Zone status to be rescinded by submitting notice in writing.

6. GOOD FAITH AND COOPERATION

Each party covenants with the others that they shall act with the utmost good faith towards the other, shall comply with reasonable requests for information in relation to the Enterprise Zone submitted from time to time and will not do anything which would deliberately put the other in breach of its obligations under this Memorandum of Understanding.

7. MISCELLANEOUS

Nothing in this Memorandum of Understanding shall constitute a partnership or joint venture between any of the parties.

ACCEPTANCE

This Memorandum of Understanding has been entered into on the date stated at the beginning of it.

Signed for and behalf of

**SECRETARY OF STATE FOR)
COMMUNITIES)
AND LOCAL GOVERNMENT)**

Authorised Signatory: _____

Print Name: _____

1. Local Enterprise Partnership Accountable body signs here

Signed for and in agreement with

LOCAL ENTERPRISE PARTNERSHIP BY THE ACCOUNTABLE BODY

[Oxfordshire Local Enterprise Partnership Ltd (OxLEP)]

Authorised Signatory:  _____

Print Name: Nigel Tipple _____

(Add more as required) _____

Signed for and in agreement with

Name of Local Authority

[Vale of White Horse District Council]

Authorised Signatory: _____

Print Name: Matthew Barber _____

Signed for and in agreement with

Name of Local Authority

[South Oxfordshire District Council]

Authorised Signatory: _____

Print Name: John Cotton_____

The following parties are aware of the requirements of this Memorandum of Understanding (including the Application) and shall support and assist development and delivery of the Enterprise Zone throughout the Term, but due to not having the required legal personality

[Oxfordshire Local Enterprise Partnership Ltd (OxLEP)]

Authorised Signatory: 

Print Name: Nigel Tipple

[LOCAL ENTERPRISE PARTNERSHIP]

Authorised Signatory:

Print Name:

SCHEDULE 1 - RELEVANT LOCAL AUTHORITIES

VALE OF WHITE HORSE DISTRICT COUNCIL

135 Eastern Avenue
Milton Park
Milton
OX14 4SB

SOUTH OXFORDSHIRE DISTRICT COUNCIL

135 Eastern Avenue
Milton Park
Milton
OX14 4SB

SCHEDULE 2 – LOCAL ENTERPRISE PARTNERSHIP

OXFORDSHIRE LOCAL ENTERPRISE PARTNERSHIP LTD (OXLEP)

2nd Floor
Oxford Centre for Innovation
New Road
Oxford
OX1 1BY

SCHEDULE 3: KEY INFORMATION ON DIDCOT GROWTH ACCELERATOR ENTERPRISE ZONE AND EXTENSION WITHIN MILTON PARK, SCIENCE VALE ENTERPRISE ZONE

General	
Name of Enterprise Zone	Didcot Growth Accelerator Enterprise Zone & extensions within Milton Park (Science Vale Enterprise Zone)
Name of Local Enterprise Partnership	Oxfordshire Local Enterprise Partnership Ltd (OxLEP)
Relevant local authorities	Vale of White Horse District Council South Oxfordshire District Council

What is the Local Enterprise Partnership's agreed approach, with the relevant local authorities, about how the retained rates will be used to support development on the Enterprise Zone?

Briefly explain your financial or investment plan for how (for example, through borrowing or development of a recycling fund) and when the retained rates will be used.

Working to the LEP's priorities Oxfordshire County Council has already front funded over £40 million of road infrastructure to improve access to the Harwell Science and Innovation Campus, part of the round one science vale enterprise zone. This commitment by the LEP and local authority partners to bringing forward infrastructure in advance of receipt of business rates carries forward into the Didcot growth accelerator enterprise zone.

The growth accelerator enterprise zone is located around the Didcot perimeter road which, along with the rest of science vale forms a significant part of the Oxfordshire local transport plan. As such, this enterprise zone is adversely affected by the infrastructure deficits that are constraining growth in the Didcot area. Early intervention to improve transport infrastructure that supports EZ growth is needed.

The two infrastructure schedules attached identify the full range of infrastructure improvements required. The cost of these schemes greatly exceeds the amount that can be raised from retained business rates and Local Growth Funds. In order to help with infrastructure prioritisation we have engaged Quod our garden town consultants to work with the growth accelerator EZ developers, highways authority and other partners, to determine which infrastructure schemes are most needed to accelerate growth.

We expect to collect infrastructure contributions through section 106 contributions in the order of £5m from the five sites. We expect employment sites to be nil rated for CIL charges.

As part of the LEP partnership, the partners will seek to raise funding in advance of business rates being received from the EZ sites, in order to proceed with priority infrastructure. This may be via prudential borrowing, HCA large sites loans or other means, according to which is most expedient at the time.

Please describe the governance arrangements for the proposed Enterprise Zone, clearly setting out the name and job title of the Senior Responsible Officer for delivery of the Zone, the governance structure and explain how progress will be owned by the Local Economic Partnership Board

Name of Senior Responsible Owner: Chris Hale, Enterprise Zone Business Development Manager, South and Vale councils

Governance structure: The EZ delivery board will comprise five appointed members, of which three will be LEP board members and two will be senior local business people, as follows,

1. Chairman, Leader of Vale council, LEP board member
2. Andrew Harrison, nominated LEP board member
3. Leader of South Oxon district council, LEP board member
4. Local business person, to be agreed between LEP chairman and EZ chairman
5. Local business person, to be agreed between LEP chairman and EZ chairman

The delivery board will meet quarterly and will report directly to the LEP board. Terms of reference for the delivery board will be approved by the LEP board.

The private sector EZ developers will attend the delivery board as required and will be held to account by the board. A separate MoU between the EZ delivery board and EZ developers will set out the contributions being made by the public sector to assist growth and the expectations in return from the private sector developers, including working with the public sector to develop downstream and supply chain growth strategies and implementation plans.

How will the LEP Board own and drive progress: The LEP board will approve this MoU and will delegate responsibility for delivery of EZ growth to the EZ delivery board and will receive quarterly reports on progress against the plan. In addition, the EZ Delivery Board will have oversight of the delivery of the Science Vale Oxford Enterprise Zone (EZ1) which is subject to separate MOU provision. For the avoidance of doubt, the EZ 1 MOU provisions will be operated in conjunction with this agreement.

Note that the Didcot Growth Accelerator Enterprise Zone needs to be fully integrated with the Didcot garden town delivery plan, which will be finalised later this year, after production of a proposed Didcot Garden Town Delivery Plan. At this time the Didcot Growth Accelerator EZ plans will need to be reviewed and possibly revised.

2 Capacity and skills you will make available to deliver the Enterprise Zone on a day-to-day basis, including the job titles and names of each of the staff members in the Local Enterprise Partnership and the relevant local authorities and the total costs of this staff team

Title	Charges against Growth Accelerator Business Rates *	Benefit in Kind *
OxLEP Chief Executive	-	10,000
Enterprise Zone Business Development Manager	85,000	5,000
Enterprise Zone development officer	50,000	5,000
Invest in Oxfordshire Development Officer	-	12,000
Science Vale Marketing Officer (30%Enterprise Zone development office)	20,000	5,000
S&V Senior Management	-	10,000
Accountants	-	10,000
Planning officer	-	30,000
Total cost	155,000	87,000
* Includes oncosts		

How will you gather data that will allow the Local Enterprise Partnership and local authorities to monitor progress of the Enterprise Zone, for example this could include on delivering new jobs, business, and investment?

As explained above a Memorandum of Understanding will be entered into between the public and private sectors that sets out the contributions and obligations of each party. This will overcome a difficulty encountered in round one where one of the EZ developers does not provide forecasting and monitoring information willingly.

In order to drive EZ delivery two specialist posts have been created by Vale of White Horse council in association with OxLEP. These comprise a senior business development manager and a business development officer, both dedicated to accelerating growth in the EZs, but particularly growth of the accelerator EZ where the public sector role is critical to deliver of the EZ and the garden town objectives. EZ round one, on Harwell and Milton Park, are led by the private sector partners who have not allowed public sector input.

This EZ specialist team will be funded from the retained EZ business rates, as and when received, but in the first instance will be front funded by Vale of White Horse District Council, until sufficient business rates are received from the Didcot Growth Accelerator EZ to reimburse the councils. They will lead on strategy development, production and delivery of implementation plans, including establishing a data base, driving the capture of new supply chain businesses and downstream operations and monitoring and

reporting on performance against target. All development activity on each site will be monitored and strategies tailored accordingly to take account of performance on all initiatives.

In addition South and Vale are dedicating a planning resource to the EZ and are proceeding as rapidly as possible towards establishing Local Development Orders, working with the growth accelerator developers. The presence of a Local Development Order on Milton Park has been cited by numerous new businesses as a significant factor in their decision to locate on Milton Park and the councils are equally confident LDOs will accelerate take-up on the growth accelerator sites.

Q E5 Briefly set out your plan for marketing the sites to occupiers and/or investors, in the case of multiple site zones being clear if they will be marketed in clusters or in stages.

The capture of supply chain and downstream businesses is best achieved by direct approaches, and well-informed marketing material. This will be supplemented by promotion of the local area through the Science Vale UK website and various digital media approaches. South and Vale have approved a significant budget for this purpose from existing council resources. Strategies and implementation plans are being developed for capture of both scientific research downstream growth and science and technology supply chain growth in the growth accelerator enterprise zone.

The work of the EZ team will be closely aligned with that of the OxLEP inward investment team and the wider UKTI role of attracting FDI.

SCHEDULE 4 – SITES AND INCENTIVES

Proposed Sites	EZ	District / Local authority Ward	ECA	BRD	BRR
DIAGIO SITE		VALE OF WHITE HORSE	NO	YES	YES
DIDCOT A		VALE OF WHITE HORSE	NO	YES	YES
DIDCOT A		SOUTH OXFORDSHIRE	NO	YES	YES
DIDCOT PARK		VALE OF WHITE HORSE	NO	YES	YES
MILTON INTERCHANGE		VALE OF WHITE HORSE	NO	YES	YES
SOUTHMEAD 1		SOUTH OXFORDSHIRE	NO	YES	YES
SOUTHMEAD 2		SOUTH OXFORDSHIRE	NO	YES	YES
SOUTHMEAD 3		SOUTH OXFORDSHIRE	NO	YES	YES
MILTON PARK EXTENSION – SITE A		VALE OF WHITE HORSE	NO	YES	YES
MILTON PARK EXTENSION – SITE B		VALE OF WHITE HORSE	NO	YES	YES
MILTON PARK EXTENSION – SITE C		VALE OF WHITE HORSE	NO	YES	YES
MILTON PARK EXTENSION – SITE D		VALE OF WHITE HORSE	NO	YES	YES
MILTON PARK EXTENSION – SITE E		VALE OF WHITE HORSE	NO	YES	YES
MILTON PARK EXTENSION – SITE F		VALE OF WHITE HORSE	NO	YES	YES

SCHEDULE 5 – MANAGEMENT INFORMATION: QUARTERLY RETURNS

Q1* What was the value of the retained rates that were reinvested in the Enterprise Zone in the last financial year?

Q2* What was the value of the retained rates that were reinvested in the LEP area in which the Enterprise Zone is situated, including the amount in Q1, in the last financial year?

Q3* What was the value of the borrowing against retained rates undertaken by the LEP accountable body or the EZ local authority in the last financial year?

Q4 What was the change in the number of newly created jobs, excluding construction jobs, on the Enterprise Zone in this quarter?

Q5 What was the change in the number of newly created construction jobs on the Enterprise Zone in this quarter?

Q6 What was the change in the number of jobs that were safeguarded on the Enterprise Zone in this quarter?

Q7 Was a Local Development Order introduced on the zone or a part of the zone this quarter?

Q8 What was the change in the number of businesses that started trading on the zone this quarter?

Q9 What was the value of any new public sector capital investment on the zone this quarter? Do not include borrowing against retained rates.

Q10 What was the value of any new public sector revenue investment on the zone this quarter?

Q11 What was the value of any new private sector investment on the zone this quarter (excluding non-monetary investment)?

Q12 What was the value of any new private sector non-monetary investment on the zone this quarter, e.g. use of facilities, staff?

Q13 What area of land was reclaimed and made ready for development on the zone this quarter?

Q14 What commercial floorspace was constructed on the zone in this quarter?

Q15 What commercial floorspace was refurbished on the zone this quarter?

Q16* "What was the market rate for leasing commercial floorspace on the Enterprise Zone as of the current date?"

Q17 What land sales were there on the zone this quarter?

SCHEDULE 6: EZ INFRASTRUCTURE PROJECTS PRIORITISED WITHIN THE LGF3 AND DEVOLUTION PROGRAMMES

Note: A local infrastructure study funded from Garden Town capacity funding is underway. As the growth accelerator EZ is closely linked to Didcot it will not be possible to determine the top priorities for EZ infrastructure until this study reports in March 2017.

Scheme	Estimated Cost	Match funding expected	Funding required
Science Bridge, highway links and extension of A4130 dual carriageway from Milton Interchange	£43.2 million	£14.2 million	£29.0 million
Didcot Station Package A and B	£116 million	£69 million	£47 million
Completion of Didcot Northern Perimeter Road	£12.2 million	£6 million	£6.2 million
Access to Culham Phase 1: New road from A415 to B4015 to provide improved access from Culham Science Centre to Oxford. Route will enable traffic to avoid the significant congestion experienced at the Clifton Hampden junction.	£15.8 million	£4 million	£11.8 million
Totals	£187.2 million	£93.2 million	£94.0 million

SCHEDULE 7: INFRASTRUCTURE PROJECTS DEEMED ESSENTIAL BY EZ PARTNERS BUT NOT PRIORITISED WITHIN THE CURRENT LGF3 AND DEVOLUTION PROGRAMMES

Note: A local infrastructure study funded from Garden Town capacity funding is underway. As the growth accelerator EZ is closely linked to Didcot it will not be possible to determine the top priorities for EZ infrastructure until this study reports in March 2017.

Scheme	Estimated Cost	Match funding expected	Funding required
Cycle Route Improvements within the greater Didcot area including: -Abingdon to Milton Park/ western Didcot -Didcot to Harwell Campus -Didcot to Milton Park -Didcot to Culham Science Centre via northern Didcot	£9.3 million	£4.5 million	£4.8 million
Didcot Parkway to Enterprise Zone sustainable transport links (pedestrian and cycle improvements)	£2.5 million	None	£2.5 million
Improvements to A4130 from Jubilee Way roundabout to Manor Road bridge Didcot	£18.5 million	£10 million	£8.5 million
Access to Culham Phase 2: New road and new Thames bridge between Didcot & Culham Science Centre. Route will provide direct access to Culham from Didcot station and enterprise zones. The current route is a barrier to growth for the EZs and Culham science centre	Costs not yet known	Not known	Not known
Enhanced rail accessibility for Enterprise Zone	The business case for the package of rail projects is being developed further as part of the garden town infrastructure masterplan to feed into the National Infrastructure Commission rail corridor assessment		

<p>Increase capacity of utilities infrastructure – costs not known. Will need to be discussed with government as there is a statutory responsibility for services to meet demand</p>	<p>An Oxon-wide infrastructure study will incorporate the identified EZ infrastructure requirements.</p>		
<p>Totals</p>	<p>£30.3 million</p>	<p>£14.5 million</p>	<p>£15.8 million</p>